

Morgan & Eliot Coaching Stipends: This account reflects the stipends paid to coaches for sports per the teacher contract.

Athletic Director: The Athletic Director was a newly designed position in 2019-2020 and is responsible for coordinating athletics in the district. The increase in the line item reflects an adjustment to reflect the actual salary that should have been budgeted for this year, along with the contractual increase for 2021-2022.



Athletic Trainer: The position supports coverage at athletic practices and contests.

School Secretary: This position supports the Athletic Department and all school activities budget accounts. The increase for this position represents two years of salary increases (2019-20 and 2020-21) due to the timing of the contract negotiations and settlement for Secretaries.

Morgan & Eliot Interscholastic Sports Equipment: This account is used for replacing and re-conditioning equipment and providing other consumable supplies for Morgan and Eliot.



Morgan Uniforms: This account is for replacement uniforms based on an established cycle. Cheerleading, baseball, girls' tennis, and golf uniforms at Morgan are slated for replacement based on the replacement cycle and evaluation of need.

Morgan & Eliot Sports Officials: This account represents amounts paid to site supervision and event staff, CIAC athletic officials, and for police coverage needed for the interscholastic sports program.

Morgan & Eliot Transportation – Athletics: This account provides for transportation to athletic events, including state tournament contests. The increase in this line item is due to the increase in costs as negotiated in the transportation contract.



COST CENTER 9: ATHLETICS										
Account	Description	2019-20 Final	2019-20 Actual	2020-21 Actual FTE	2020-21 Final	2020-21 Actual as of 1/2021	2021-22 FTE	2021-22 Approved	Amount Change	Percent Change
01-2784-2100-100-00-51165	Coaching Stipends (Morgan)	\$160,936	\$107,193		\$160,638	\$62,233		\$162,886	\$2,248	1.40%
01-2784-2100-100-00-51182	Coaching Stipends (Eliot)	\$24,480	\$15,607		\$24,725	\$9,206		\$29,564	\$4,839	19.57%
01-2784-2100-100-00-51164	Athletic Director	\$51,118	\$74,461	0.80	\$70,029	\$75,206	0.80	\$76,258	\$6,229	8.89%
01-2784-2100-100-00-53346	Athletic Trainer (P/T)	\$32,665	\$21,777		\$33,320	\$33,320		\$34,486	\$1,166	3.50%
01-2784-2100-100-00-51931	School Secretary	\$33,724	\$34,537	1.00	\$33,724	\$35,058	1.00	\$36,156	\$2,432	7.21%
Totals		\$302,923	\$253,576	1.80	\$322,436	\$215,023	1.80	\$339,350	\$16,914	5.25%
TOTAL PERSONNEL		\$302,923	\$253,576	1.80	\$322,436	\$215,023	1.80	\$339,350	\$16,914	5.25%
01-2784-2100-100-00-57391	Sports Equipment - Morgan	\$47,739	\$45,748		\$54,780	\$42,537		\$45,892	-\$8,888	-16.22%
01-2784-2100-100-00-56623	Uniforms - Morgan	\$13,180	\$14,008		\$20,343	\$13,286		\$15,247	-\$5,096	-25.05%
01-2784-2100-100-00-53352	Sports Officials - Morgan	\$64,969	\$47,605		\$75,630	\$11,591		\$77,900	\$2,270	3.00%
01-2784-2700-100-00-55119	Transportation-Athletics - Morgan	\$98,000	\$65,652		\$103,880	\$49,999		\$106,997	\$3,117	3.00%
Totals		\$223,888	\$173,013		\$254,633	\$117,413		\$246,036	-\$8,597	-3.38%
01-2784-2100-100-00-57390	Sports Equipment - Eliot	\$4,210	\$3,340		\$2,746	\$1,455		\$2,856	\$110	4.01%
01-2784-2100-100-00-56619	Uniforms - Eliot	\$3,036	\$698		\$2,004	\$0		\$2,004	\$0	0.00%
01-2784-2100-100-00-53351	Sports Officials - Eliot	\$6,938	\$5,266		\$7,912	\$0		\$8,150	\$238	3.01%
01-2784-2700-100-00-55117	Transportation-Athletics - Eliot	\$16,129	\$11,605		\$17,097	\$0		\$17,610	\$513	3.00%
Totals		\$30,313	\$20,909		\$29,759	\$1,455		\$30,620	\$861	2.89%
TOTAL OPERATIONS		\$254,201	\$193,923	0.00	\$284,392	\$118,868	0.00	\$276,656	-\$7,736	-2.72%
COST CENTER TOTAL		\$557,124	\$447,498	1.80	\$606,828	\$333,891	1.80	\$616,006	\$9,178	1.51%